

**UNIVERSITY OF TECHNOLOGY,
JAMAICA
STUDENTS' UNION**



Orientation 2023

Financial Report

Date of Event: August 22,2023

**Prepared By: Romaine Campbell
Vice President, Finance 2023/24
Date of Preparation: September 10,2023**

UTech Students Union Council	
INCOME VS EXPENDITURE REPORT	
ORIENTATION 2023	
INCOME	
Income Line	Amount
Sponsorship: Production	\$125,000.00
Booth Payments	\$110,000.00
Sponsorship: Epique Group	\$15,000.00
Freshers Social	\$25,350.00
TOTAL INCOME	\$275,350.00
EXPENDITURE	
Expenditure Item	Amount
Food	\$71,100.00
Production	\$350,000.00
Decoration of Booths	\$50,000.00
Streaming Services	\$60,000.00
Rental Chairs/Tables	\$33,548.00
360 Camera Rental	\$40,000.00
Freshers Social	\$77,891.29
Travel	\$24,700.00
TOTAL EXPENDITURE	\$707,239.29
PROFIT/LOSS	\$(431,889.29)

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