

UTech Students Union Council
INCOME VS EXPENDITURE REPORT
FINAL FETE 2023

INCOME

Income Line	Amount
PreSold VIP Ticket	\$ 60,000.00
PreSold General Ticket	\$ 92,000.00
2-4-1 Tickets	\$ 58,000.00
Gate VIP Ticket	\$ 50,000.00
Gate General Ticket	\$ 64,000.00
Bar Sales	\$ 601,800.00
Rumbar Sponsorship (Production)	\$ 200,000.00
Pepsi Sponsorship (Artiste)	\$ 150,000.00
Bistro Table Rental	\$ 19,000.00
Bucket Deals	\$ 3,000.00
TOTAL INCOME	\$ 1,297,800.00

EXPENDITURE

Expenditure Item	Amount
Permits	\$ 40,000.00
Consignment	\$ 309,450.00
Armbands	\$ 16,500.00
Tickets	\$ 10,500.00
Decor	\$ 34,467.00
DJ JJ Deadlock	\$ 30,000.00
DJ Heavy D Chromatic	\$ 50,000.00
DJ Antsman	\$ 50,000.00
DJ Mac	\$ 40,000.00
Artiste Stalk Ashley	\$ 300,000.00
Artise Jeff Fullyauto	\$ 200,000.00
Security	\$ 89,177.42
Dushane Rental Services	\$ 24,000.00
Float	\$ 50,000.00
TOTAL EXPENDITURE	\$ 1,244,094.42
PROFIT/LOSS	\$ 53,705.58